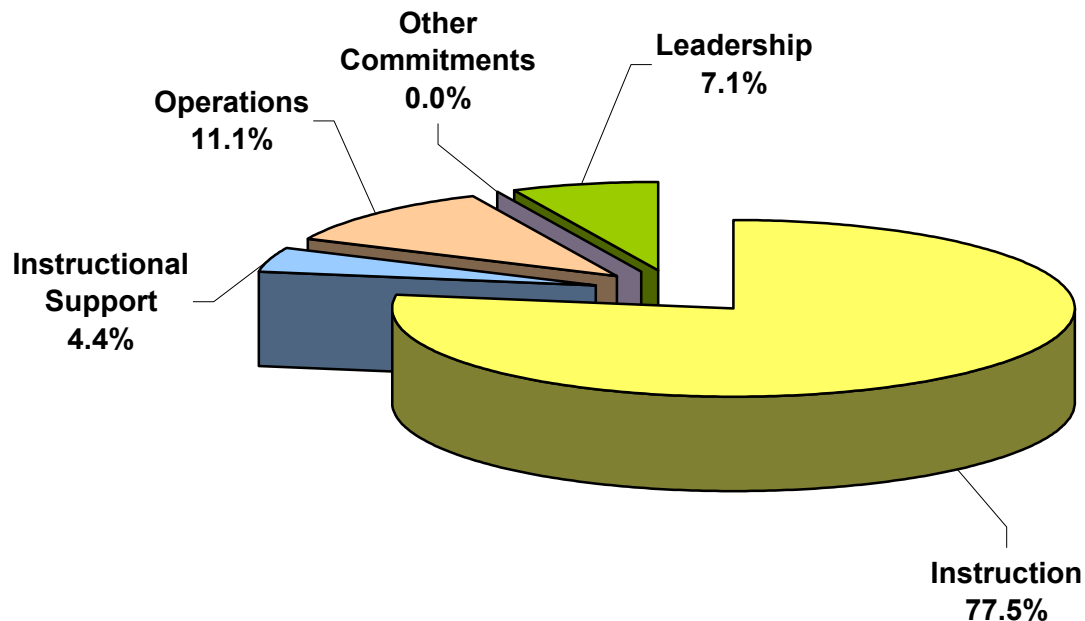
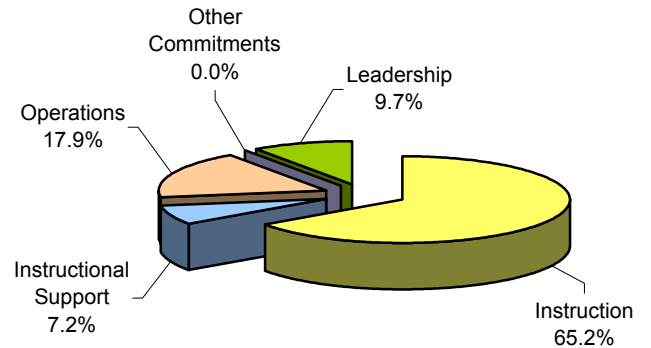


North Providence School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 926	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,176,984	\$6,671	77.5%
Instructional Support	\$352,396	\$381	4.4%
Operations	\$881,010	\$951	11.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$562,319	\$607	7.1%
Total Middle School Expenditures	\$7,972,709	\$8,610	100.0%
Total District & %-Middle School-To-District	\$39,109,970	\$11,089	20.4%